

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
NEW SCHOOL HIGH

Resolved, that this resolution shall be the amended general appropriations for the following fund(s) of New School High for the 2019-20 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by New School High.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of New School High for fiscal year 2019-20 is as follows:

Revenue		
Local	\$	10,198
Other Political Subdivisions		
State		593,934
Federal		56,561
Other Transactions and Financing Sources		(10,996)
Fund Modifications		
Total Revenue and Other Transactions	\$	<u>649,697</u>
Total Fund Balance at July 1 Available to Appropriate		<u>171,251</u>
Total Available to Appropriate	\$	<u><u>820,948</u></u>

Be it further resolved, that \$ 663,279 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:		
Basic Programs	\$	265,378
Added Needs		57,170
Adult/Continuing Education		
Support Services:		
Pupil		24,183
Instructional Staff		3,137
General Administration		49,618
School Administration		107,670
Business		52,566
Operations/Maintenance		83,368
Pupil Transportation		
Central		20,189
Other		
Bookstore Activities		
Athletic Activities		
Other Student/School Activities		
Food Service		
Community Services		
Other Transactions and Financing Uses		
Fund Modifications		
Total Appropriated	\$	<u>663,279</u>
Total Fund Balance at June 30, 2020	\$	<u><u>157,669</u></u>

Be it further resolved, that no member of the board of directors, employee of New School High or employee of an Educational Management Organization (EMO) or any employment service providing employment services to New School High, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of New School High and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the New School High Board of Directors at a properly noticed open meeting held on May 27, 2020, at which meeting a quorum was present.

By: Bruce E. Smaghe