

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
NEW SCHOOL HIGH

Resolved, that this resolution shall be the amended general appropriations for the following fund(s) of New School High for the 2019-20 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by New School High.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of New School High for fiscal year 2019-20 is as follows:

| | | |
|---|----|---------|
| Revenue | | |
| Local | \$ | 34,536 |
| Other Political Subdivisions | | |
| State | | 612,481 |
| Federal | | 54,087 |
| Other Transactions and Financing Sources | | |
| Fund Modifications | | |
| Total Revenue and Other Transactions | \$ | 701,104 |
| Total Fund Balance at July 1 Available to appropriate | | 171,251 |
| Total Available to appropriate | \$ | 872,355 |

Be it further resolved, that \$ 668,589 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | |
|--|----|---------|
| Expenditures | | |
| Instruction: | | |
| Basic Programs | \$ | 267,130 |
| Added Needs | | 57,170 |
| Adult/Continuing Education | | |
| Support Services: | | |
| Pupil | | 29,859 |
| Instructional Staff | | 2,087 |
| General Administration | | 52,186 |
| School Administration | | 104,678 |
| Business | | 51,017 |
| Operations/Maintenance | | 84,562 |
| Pupil Transportation | | 2,000 |
| Central | | 15,200 |
| Other | | |
| Bookstore Activities | | |
| Athletic Activities | | 2,700 |
| Other Student/School Activities | | |
| Food Service | | |
| Community Services | | |
| Other Transactions and Financing Uses | | |
| Fund Modifications | | |
| Total Appropriated | \$ | 668,589 |
| Total Fund Balance at June 30 - Year End | \$ | 203,766 |

Be it further resolved, that no member of the board of directors, employee of New School High or employee of an Educational Management Organization (EMO) or any employment service providing employment services to New School High, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of New School High and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the New School High Board of Directors at a properly noticed open meeting held on November 25, 2019, at which meeting a quorum was present.

By: Cary Gary Nov. 25, 2019