

New School High
A Resolution of the New School Board of Directors
General Fund Budget Amendment-Fiscal Year 2018-19

Be it resolved, that this resolution shall be the general appropriations act of New School High for the fiscal year 2018-19.

Be it further resolved, that the revenues estimated to be available for appropriations in the General Fund is as follows:

Revenue	Audited	Approved	Approved	Approved	Approved	Approved
	2016-17 Financials	2017-18 Budget	2017-18 Amended Budget	2017-18 2nd Amended Budget	2017-18 Final Amended Budget	2018-19 Budget
Local	\$14,219	\$22,000	\$28,550	\$36,169	\$40,694	\$45,000
State	\$452,289	\$584,613	\$590,613	\$575,467	\$583,707	\$718,790
Federal	\$9,450	\$20,000	\$29,815	\$29,815	\$29,815	\$51,300
Incoming Transfers and Other Transactions	\$11,413	\$125,000	\$100,000	\$89,280	\$87,000	\$0
Total Revenue	\$487,371	\$751,613	\$748,978	\$730,731	\$741,216	\$815,090

Be it further resolved, that \$ 768,192 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:						
Basic Programs	\$241,462	\$304,036	\$314,506	\$323,286	\$325,740	\$362,200
Added Needs	\$60,098	\$133,909	\$78,050	\$94,260	\$101,465	\$129,100
Support Services:						
Instructional Staff	\$9,197	\$7,800	\$9,100	\$7,100	\$7,100	\$21,300
General Administration	\$32,789	\$52,603	\$53,720	\$50,720	\$49,370	\$53,603
School Administration	\$17,291	\$15,803	\$27,551	\$26,801	\$27,051	\$68,801
Business	\$16,233	\$25,576	\$18,150	\$18,150	\$19,050	\$17,950
Operations/Maintenance	\$67,787	\$74,268	\$82,958	\$83,408	\$83,708	\$96,270
Transportation	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Outgoing Transfers and Other Transactions	\$12,160	\$113,890	\$91,668	\$91,668	\$91,668	\$18,968
Total Expenditures	\$457,017	\$727,885	\$675,703	\$695,393	\$705,152	\$768,192
Excess Revenues Over (Under) Expenditures	\$30,354	\$23,728	\$73,275	\$35,338	\$36,064	\$46,898
Beginning Fund Balance-July 1	\$13,163	\$43,517	\$43,517	\$43,517	\$43,517	\$43,517
Projected Fund Balance-June 30	\$43,517	\$67,245	\$116,792	\$78,855	\$79,581	\$90,415

I certify that the foregoing resolution was duly adopted by the New School High Board of Directors at a properly noticed open meeting held on the 27 day of June, 2018 at which meeting a quorum was present.

By: *Journe Lumar*
Board President